

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE**  
**20 NOVEMBER 2013**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND – 2013/15 PROGRAMME</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Arboretum Dunkirk and Lenton Radford and Park
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<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)		
World Class Nottingham	X	
Work in Nottingham	X	
Safer Nottingham	X	
Neighbourhood Nottingham	X	
Family Nottingham	X	
Healthy Nottingham	X	
Leading Nottingham	X	
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report details the latest allocation for the Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways. It also highlights schemes which have recently been prioritised by Ward Councillors for approval by the Area Committee in accordance with the City Council's constitution		
<b>Recommendation(s):</b>		
1	To note the monies available to Arboretum, Dunkirk and Lenton and Radford and Park Wards, as outlined in Appendix 1	
2	To approve various new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as not shaded)	

## **1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and the Housing Revenue Account (HRA). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.
- 1.5 Radford and Park Ward scheme – traffic calming measures, Forster Street

Ward Councillors have prioritised a scheme for traffic calming at Forster Street, close to the pedestrian entrance to Radford Primary School at the junction of Denman Street Central. This scheme, if approved by area committee, will incorporate the following features:-

- Provision of raised junction plateau with tactile paving and crossing areas (crossing areas to be made flush with raised plateau making road crossing easier for wheelchair and pushchair users).
  - Provide three round top road humps, one to the south of Denman Street central and two to the north
  - All features to be raised to 70mm high.
  - Provide new school warning signs
  - Install staggered pedestrian barrier rail and use two Billy and Belinda bollards at the entrance to the pedestrian access into the school.
  - Resurface the footways in the immediate vicinity of the works
  - Removal of existing street clutter.
- 1.6 The scheme will be developed in consultation with residents on both sides of Forster Street, Denman Street Central, the Affinity Sutton Housing complex, Hartley Road (part) and the wider Radford Primary school community. The City Council Safer Routes to Schools Officer will also work with the school as part of this consultation process.
  - 1.7 All statutory consultees will be contacted to ensure there are no objections prior to the commencement of any actual works.

- 1.8 In terms of timescales it is envisaged that this scheme could be started in Easter 2014 to coincide with school holidays and ensure minimal disruption.
- 1.9 The latest design plan is attached at Appendix 2. Additional plans will be on view at the Area Committee meeting
- 1.10 The estimated cost of this proposal is £58,000 which can be met from existing Local Transport Plan (LTP) provision
- 1.11 To complete this scheme it is proposed that resurfacing works be carried out to Redoubt Street, which links to Forster Street. This area suffers from a high number of pot holes and uneven surfacing and the cost of these works, estimated at £29,121 can also be met by the Area Capital Fund (LTP).

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 2.2 As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013 - 2015.
- 2.3 This process provides an opportunity for the Area Committee to make comment on suggested schemes and their progress.
- 2.4 Area Capital Fund schemes including the Local Transport Plan (LTP) element have been identified through various methods including consultation, Citizen feed back via Councillors Casework and partnership working. At a Ward level discussions on potential schemes take place at monthly Neighbourhood Action Teams (NAT'S), regular Briefings with Ward Councillors and monthly Ward walks across neighbourhood police beats.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A Risk Register has been produced and is monitored regularly.

## **6. EQUALITY IMPACT ASSESSMENT**

No

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board report – Area Capital Resource Allocations for 2013 – 2015 to Full Council 4 March 2013.

**Arboretum Area Capital 2013 - 2015 Programme**  
**Arboretum LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Belper Road	Footpath	Prioritised 24 October 2013	£2,208			Full resurface of footpath adjacent to LIGA - one side only
Patterson Street	Footpath	Prioritised 24 October 2013	£2,414			Full resurface of footpath opposite "Amelia" - one side only
Claypole Road	Carriageway	Prioritised 24 October 2013	£19,212			Full resurface of carriageway from Radford Road to Maple Street
Radford Road	Lining	Approved September 2013	£5,000			Lining on Radford Road, to include St Pauls Ave and Pleasant Row
Court St / Dalkeith Terrace	Parking	Approved September 2013	£7,500			Parking restrictions on Court Street and Dalkeith Terrace
Belper Road	Parking improvements	Delegated Authority 12 July 2013	£8,584	--	Yes	Contribution to scheme to improve parking facilities on Belper Road
Ayre Street	TRO	Delegated Authority 7 March 2013	£5,000			
Total LTP schemes *			£26,084			

**Arboretum Public Realm schemes**

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Belper Road	Fencing	Delegated Authority	£3,190			Remove wall and install rails as part of works to regenerate Belper Road car parking area
Priority cleansing areas	Equipment	Prioritised 23 October 2013	£708			Replacement cleansing equipment for use on Gregory Boulevard
Holland Street	Gating Order	Approved September 2013	£4,000			Gating order
Bridlington Street Park	Rat Bait Bins	Approved September 2013 by DA	£504			2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers
The Forest	Contribution	Approved May 2013	£30,000			
Total Public Realm schemes**			£39,110			

**Arboretum Decommittments**

Location	Type	Reason	Amount	Details
<b>Previously decommitted schemes</b>			<b>£31,580</b>	

Total Decommittment \*\*\*

2013-2015 LTP allocation

LTP carried forward from 2011-2013

2013 - 2014 Public Realm allocation

Public Realm carried forward

**Total Available 2013 - 2015 ACF**

\*Less LTP schemes

\*\*Less Public Realm schemes

\*\*\*Decommittment funds

£31,580

£132,000

£14,953

£39,600

£2,260

**£188,813**

- £26,084

- £39,110

+ £31,580

**Remaining available balance**

LTP element remaining

Public Realm element remaining

**£155,199**

£152,449

£2,750

**Dunkirk & Lenton Area Capital 2013 - 2015 LTP schemes**

**Dunkirk & Lenton LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Sainsbury's, Derby Road and Lenton Boulevard	Cycle stands	Prioritised by Councillors 9 October	£2,000			Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy

Total LTP schemes\*

£2,000

**Dunkirk & Lenton Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Penn Avenue, Lenton	Play equipment	Prioritised by Councillors 9 October	£3,741			Combination swing with metal post including surfacing and ground preparation works
Priority cleansing areas	Equipment	Prioritised 23 October 2013	£708			To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard

\*Total Public Realm schemes\*

£5,157

**Dunkirk & Lenton Area Capital Decommittments**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>

Total Decommittment\*\*

£0

2013-2015 LTP allocation  
LTP carried forward from 2011-2013  
2013 - 2014 Public Realm allocation  
Public Realm carried forward

£82,000

£0

£24,600

£0

**Total Available 2013 - 2015 ACF**

**£106,600**

\*Less LTP schemes

- £2,000

\*\*Less Public Realm schemes

- £5,157

\*\*\*Decommittment funds

+ £0

**Remaining available balance**

**£99,443**

LTP element remaining

£80,000

Public Realm element remaining

£19,443

**Radford & Park Area Capital 2013 - 2015 Programme  
Radford & Park LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Forster Street	Traffic calming	Prioritised 23 October 2013	£58,000			Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School
Redoubt Street	Resurfacing	Prioritised 23 October 2013	£29,121			Works to include treatment to granite setts. Forms part of wider improvements to Forster St (traffic calming)
Faraday Road	Feasibility	Prioritised November 2013	£2,000			To address traffic management and safety concerns including Farday Road / Derby Road junction
Johnson Road	Footpath	Delegated Authority 31 July 2013	£9,387	--	Yes	Resurfacing on left side from Cycle Road junction to end of cul-de-sac
Trafalgar Close / Beckenham Road	Lining	Delegated Authority 31 July 2013	£975			
Forster Street	Feasibility Study	Delegated Authority 31 July 2013	£2,000			Feasibility Study for traffic calming scheme
Radford	TRO	Delegated Authority 31 July 2013	£5,000			Unrestricted parking bays amendment order (Player St, Beckenham Rd, Wallan St and Osborn St)
Ben Street	Bollards & Tarmacing	Approved May 2013	£4,421			Install 6 new metal bollards and retarmac footpath at junction with Player Street

Total LTP schemes\*

£110,904

**Radford & Park Public Realm schemes**

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Priority cleansing areas	Equipment	Prioritised 23 October 2013	£708			Replacement cleansing equipment for use on Radford Road and Alfreton Road
Fleet Close	Fencing	Prioritised October 2013	£250			Request from residents to complete the fencing by fencing up the existing gap
Canning Circus	Planters	Approved September 2013	£6,800			Planters on Canning Circus
Radford	Transfer	Approved September 2013	£14,475			Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13
The Forest	Contribution	Approved May 2013	£20,000			

Total Public Realm schemes\*\*

£42,941

**Radford & Park Decommittments**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£32,527	

Total Decommittment\*\*\*

£32,527

Total 2013-2015 LTP allocation  
LTP carried forward from 2011-2013  
2013 - 2014 Public Realm allocation  
Public Realm carried forward

£128,000  
£36,000  
£38,400  
£74,211



**Total Available 2013 - 2015 ACF**

\*Less LTP schemes

\*\*Less Public Realm schemes

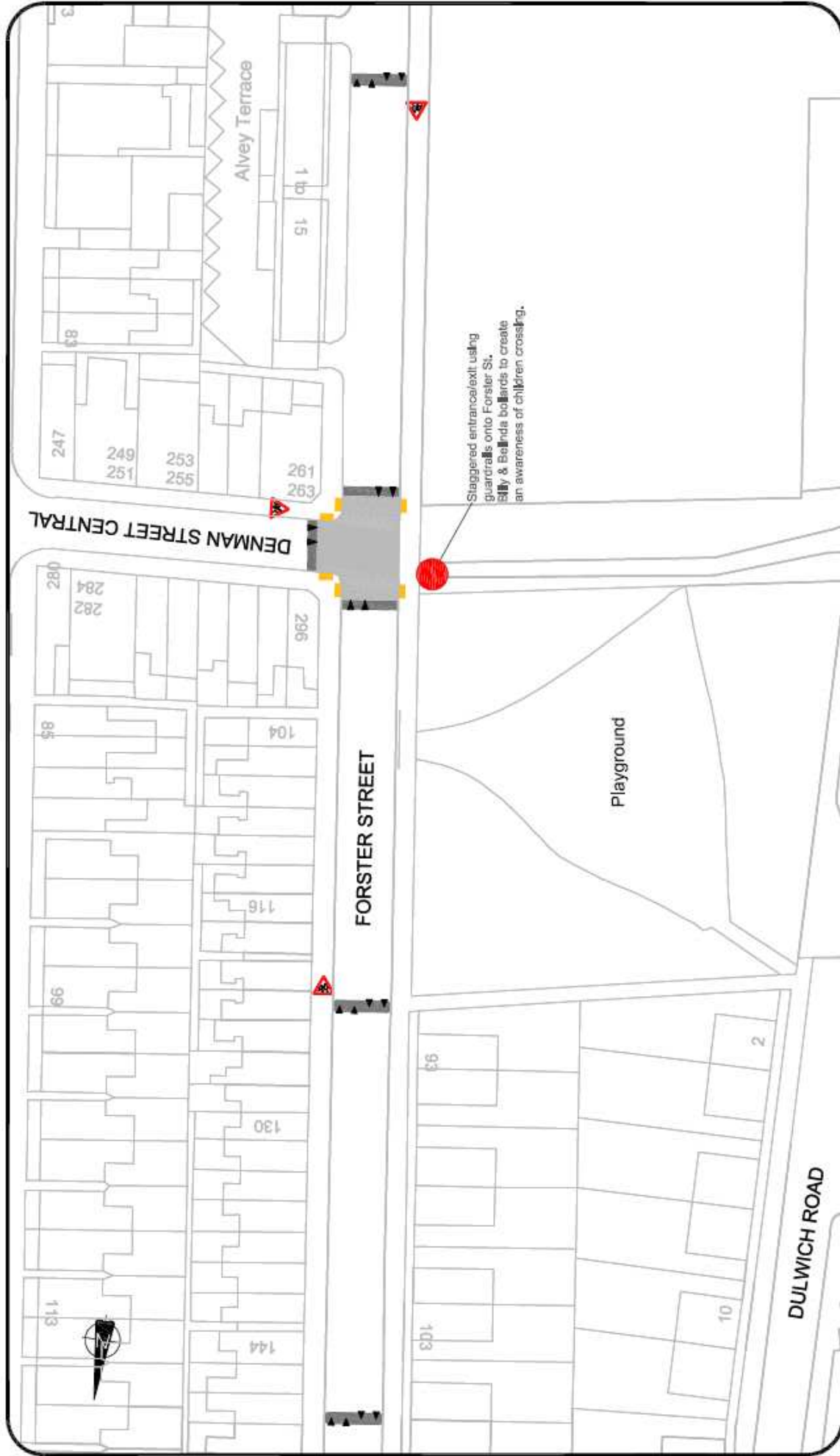
\*\*\*Decommitted funds

**Remaining available balance**

LTP element remaining

Public Realm element remaining

	<b>£276,611</b>
-	£110,904
-	£42,941
+	£32,527
	<b>£155,293</b>
	£81,623
	£73,670



The council represents the Corporation of the City of Nottingham. It is not a local authority for the purposes of the Local Government Act 1972, the Local Government Act 1985 or the Local Government Act 2002. It is a local authority for the purposes of the Local Government Act 1992.



Forster Street Traffic Calming

Preliminary Proposals

Scale	NTS	Drawn	PW	Date	Oct 2013
Scheme	Forster Street Traffic Calming				
Title	Preliminary Proposals				
CAD	NA	Checked	Authorised	Design Number	HD/RS/Forster_St
Rev	Revise				